

**ORDINANCE NO. 2008-9**

**AN ORDINANCE OF THE VILLAGE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2007-13 ADOPTED ON SEPTEMBER 18, 2007 FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2007-2008, BY AMENDING VARIOUS PARTS OF THE BUDGET CONSISTENT WITH EXHIBIT "A," ATTACHED HERETO; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE**

WHEREAS, in accordance with the Village of Biscayne Park's Charter and all laws of the State of Florida, on September 18, 2007, the Village Commission finalized and adopted its operating budget for Fiscal Year 2007-2008, which is incorporated herein; and

WHEREAS, the Village Commission acknowledges that amendments are required to the Annual Operating Budget for Fiscal Year 2007-2008, as designated in Exhibit "A," attached hereto;

**NOW, THEREFORE BE IT ORDAINED BY THE VILLAGE COMMISSION OF THE VILLAGE OF BISCAYNE PARK, FLORIDA:**

**Section 1.** Each and all the foregoing Whereas clauses are true and correct and are incorporated herein.

**Section 2.** That the Annual Operating Budget Fiscal Year 2007-2008, approved by the Village Commission on September 18, 2007, is amended as designated in Exhibit "A," attached hereto.

**Section 3.** The Village Commission hereby ratifies and confirms all other provisions of Ordinance 2007-13.

**Section 4.** **Conflicts.** That all Ordinances or parts of Ordinances, Resolutions or parts thereof in conflict herewith, be and the same are hereby repealed to the extent of such conflict.

**Section 5.** **Severability.** The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

**Section 6.** **Effective Date.** This Ordinance shall be effective upon adoption on second reading.

The foregoing Ordinance was offered by Commissioner Morris, who moved its adoption. The motion was seconded by V-M Mallette and upon being put to a vote, the vote was as follows:

**The foregoing ordinance upon being put to a vote, the vote was as follows:**

John Hornbuckle  
John Hornbuckle, Mayor

Attest:

Ann Harper  
Ann Harper, Village Clerk

Approved as to form:

John J. Hearn  
John J. Hearn, Village Attorney

Mayor Hornbuckle: yes  
Vice Mayor Mallett: yes  
Commissioner Anderson: yes  
Commissioner Bernard: no  
Commissioner Morris: yes

1st Reading – December 2, 2008  
2<sup>nd</sup> Reading – February 3, 2009

**VILLAGE OF BISCAYNE PARK  
BUDGET AMENDMENT 9/30/2007-2008**

FUND	GENERAL FUND		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION			
	REVENUES									
OBJECT:	GENERAL FUND									
311100	Real & Personal Property		1,692,974.73	1,668,675	24,300	1,692,975	Int and late payment w/no discount			
	Total Ad Valorem Taxes:		1,692,974.73	1,668,675	24,300	1,692,975				
313100	Electric		133,438.74	105,000	28,439	133,439	Inc in elect chg, gas surcharge			
	Total Franchise Fees:		133,438.74	105,000	28,439	133,439				
3141000	Electric		102,427.17	94,000	8,427	102,427	Inc in electric chg			
3144000	Gas/Propane		5,523.20	-	5,523	5,523	Varies yr to yr			
	Total Utility Service Taxes:		107,950.37	94,000	13,950	107,950				
3151001	Communications Service Tax		165,985.06	114,064	51,921	165,985	State audit, underpynt in prior yrs			
	Total Communications Service Tax:		165,985.06	114,064	51,921	165,985				
3221000	Building Permits		72,493.00	70,000	2,493	72,493				
3222000	Electrical Permits		9,689.00	8,000	1,689	9,689				
3223000	Plumbing Permits		14,376.75	8,000	6,377	14,377				
3224000	Air Conditioning/Mechanical Permits		8,425.00	6,000	2,425	8,425				
3226000	Paint Permits		2,641.60	3,000	(358)	2,642				
3227000	Garage Sale		1,120.00	900	220	1,120				
3228000	Plan Review		1,660.45	1,000	660	1,660				
3229001	Variance Application Fee		150.00	1,000	(850)	150				
3229010	Variance Advertisement		980.00	500	480	980				
3229900	Permit Administrative Fee		24,898.94	9,000	15,899	24,899	Based on number of permits (\$20) and other			
3231000	Re-Occupancy		2,160.00	2,500	(340)	2,160	misc permits			
3231100	Contractor Registration		2,735.00	1,000	1,735	2,735				
3231200	Landlord Permit Fees		1,900.00	10,000	(8,100)	1,900	Decreases after 2 yrs.			
3231300	Home Occupational Fees		850.00	2,000	(1,150)	850				
	Total (Village) Licenses & Permits:		144,079.74	122,900	21,180	144,080				

VILLAGE OF BISCAYNE PARK  
BUDGET AMENDMENT 9/30/2007-2008

OBJECT:		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION
3312000	Federal Grants/ Cops Grant			-	-	
3313000	Federal Grants/ FEMA	26,896.50		26,897	26,897	Close out FEMA
3342100	State Grants/Crime Prevention	3,760.37	-	3,760	3,760	Grants rec during fiscal year
3351200	State Revenue Sharing	75,051.36	73,834	1,217	75,051	
3351400	Fuel Tax Rebate		1,200	(1,200)	-	Req in road fund
3351800	Local Govt. 1/2 Cent Sales Tax	193,190.82	228,212	(35,021)	193,191	Due to economic conditions
3383000	Occupational Licenses - County	4,021.13	2,500	1,521	4,021	Provided by County
	<b>Total Intergovernmental Revenue:</b>	<b>302,920.18</b>	<b>305,746</b>	<b>(2,826)</b>	<b>302,920</b>	
3412000	Certification, Copies & Lien Search	4,358.57	5,000	(641)	4,359	
3434001	Garbage/Waste Fees			-	-	
3434002	Garbage/Waste-Interest & Penalties			-	-	
3434003	Special Pick-up / Lot Clearing			-	-	
3434009	Garbage/Waste Revenue Write Off			-	-	
3472001	Recreation Program Fees	84,950.97	125,000	(40,049)	84,951	Decrease in attendance
3472002	Recreation - Concession Sales	8,321.30	15,000	(6,679)	8,321	due to fee increases
3472003	Other Parks & Rec. Fees (Special)	6,359.86	5,000	1,360	6,360	
	<b>Total Service Revenue:</b>	<b>103,990.70</b>	<b>150,000</b>	<b>(46,009)</b>	<b>103,991</b>	
3510100	Judgments/ Citations - Court Imposed	52,098.33	40,000	12,098	52,098	Inc in ticket revenues
3540001	Violations - Local Ordinance	49,600.00	35,000	14,600	49,600	
3590000	LETTF			-	-	
	<b>Total Fines &amp; Forfeitures:</b>	<b>101,698.33</b>	<b>75,000</b>	<b>26,698</b>	<b>101,698</b>	
3610000	Interest	21,636.95	53,900	(32,263)	21,637	Dec in interest rates
3690100	Miscellaneous Other	9,080.02	5,000	4,080	9,080	
3690102	Insurance Proceeds	5,098.57	-	5,099	5,099	
3690200	Misc Newsletter Ads	1,750.00	500	1,250	1,750	Varies by participation
3690300	North Miami Beach Police Reimbursable	8,711.50	-	8,712	8,712	Off duty
3690500	Police Donations	500.00		500	500	Resident donation
3800000	Fund Balance / Carryover			-	-	
	<b>Total Miscellaneous Revenue</b>	<b>46,777.04</b>	<b>59,400</b>	<b>(12,623)</b>	<b>46,777</b>	
	<b>TOTAL REVENUE/BUDGET:</b>	<b>2,799,814.89</b>	<b>2,694,785</b>	<b>105,030</b>	<b>2,799,815</b>	

VILLAGE OF BISCAYNE PARK  
BUDGET AMENDMENT 9/30/2007-2008

		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION				
OBJECT:										
DEPARTMENT:	EXECUTIVE/VILLAGE COMMISSION									
511.11.01	Salaries / Reimbursements	12,000.00	12,000	-	12,000					
511.21.01	FICA Taxes	558.00	744	(186)	558					
511.21.02	Medicare	130.50	174	(44)	131					
	TOTAL PERSONAL SERVICES:	12,688.50	12,918	(230)	12,689					
511.40.01	Travel Conferences & Meetings	2,561.37	3,900	(1,339)	2,561					
511.47.01	Printing & Binding	499.14	1,500	(1,001)	499					
511.54.01	Dues, Subscriptions & Memberships	1,905.64	2,500	(594)	1,906					
511.55.01	Special Events	9,403.18	2,500	6,903	9,403	75th Birthday				
	TOTAL MATERIALS, SUPPLIES, SERVICES:	14,369.33	10,400	3,969	14,369					
	TOTAL OPERATING EXPENSES/BUDGET:	27,057.83	23,318	3,740	27,058					

VILLAGE OF BISCAYNE PARK  
BUDGET AMENDMENT 9/30/2007-2008

OBJECT:		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION			
<b>DEPARTMENT:</b>	<b>EXECUTIVE/ADMINISTRATION</b>								
512.12.01	Regular Salaries	136,393.16	130,520	5,873	136,393				
512.13.01	Other Salaries & Wages		4,240	(4,240)	-				
512.14.01	Overtime		-	-	-				
512.19.01	Compensated Absences		-	-	-				
512.21.01	FICA Taxes	8,556.17	8,365	201	8,556				
512.21.02	Medicare	2,001.06	1,964	47	2,001				
512.22.01	Retirement	24,684.65	11,271	13,414	24,685	FRS req. Ann Harper			
512.23.01	Life, Health & Dental Insurance	6,067.84	5,772	296	6,068				
512.24.01	Workers Compensation	1,116.00	1,228	(112)	1,116				
512.34.01	Contractual Services		1,200	(1,200)	-				
<b>TOTAL PERSONAL SERVICES:</b>		<b>178,818.88</b>	<b>164,540</b>	<b>14,279</b>	<b>178,819</b>				
512.40.01	Travel, Conferences & Meetings								
512.40.02	Travel/Auto Allowance	2,957.36	3,500	(543)	2,957				
512.46.02	R&M - Equipment	4,800.00	4,800	-	4,800				
512.47.01	Printing & Binding	629.40	750	(121)	629				
512.49.02	Legal Advertising		500	(500)	-				
512.49.04	Legal Advertising	10,455.70	25,000	(14,544)	10,456	Varies upon # of ordinances			
512.49.06	Ordinance Codification		15,000	(15,000)	-	Cost came in lower than anticipated			
512.51.01	Election	15,093.18	10,000	5,093	15,093	Inc from Dade County			
512.51.01	Office Supplies		1,500	(300)	1,200				
512.52.12	Special Departmental Supplies	537.14	1,000	(463)	537				
512.54.01	Dues, Subscriptions & Memberships	1,487.13	2,500	(1,013)	1,487				
512.54.02	Education & Training	240.90	2,500	(2,259)	241				
<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>		<b>37,400.34</b>	<b>67,050</b>	<b>(29,650)</b>	<b>37,400</b>				
<b>TOTAL DEPARTMENT EXPENSES/BUDGET:</b>		<b>216,219.22</b>	<b>231,590</b>	<b>(15,371)</b>	<b>216,219</b>				

**VILLAGE OF BISCAYNE PARK**  
**BUDGET AMENDMENT 9/30/2007-2008**

		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION			
<b>OBJECT:</b>									
<b>DEPARTMENT:</b>	<b>FINANCE</b>								
513.12.01	Regular Salaries	10,932.27	13,217	(2,285)	10,932				
513.14.01	Overtime	239.48	430	(191)	239				
513.21.01	FICA Taxes	707.55	846	(138)	708				
513.21.02	Medicare	165.50	198	(33)	166				
513.22.01	Retirement	1,068.01	1,344	(276)	1,068				
513.23.01	Life, Health & Dental Insurance	2,947.63	2,939	9	2,948				
	<b>TOTAL PERSONAL SERVICES:</b>	<b>16,060.44</b>	<b>18,974</b>	<b>(2,914)</b>	<b>16,060</b>				
513.32.01	Accounting & Audit Services	25,500.00	25,500	-	25,500				
513.34.01	Consulting Services	81,267.50	70,000	11,268	81,268	Add'l help due to maternity leave			
513.34.02	Contract Services-HTE	17,398.00	17,500	(102)	17,398				
513.40.01	Travel, Conferences & Meetings	153.68	350	(196)	154				
513.46.02	R&M - Equipment		-	-	-				
513.51.01	Office Supplies	346.89	500	(153)	347				
513.54.01	Dues, Subscriptions & Memberships	610.00	75	535	610				
513.54.02	Education & Training		-	-	-				
	<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>	<b>125,276.07</b>	<b>113,925</b>	<b>11,351</b>	<b>125,276</b>				
	<b>TOTAL OPERATING EXPENSES/BUDGET:</b>	<b>141,336.51</b>	<b>132,899</b>	<b>8,438</b>	<b>141,337</b>				

**VILLAGE OF BISCAYNE PARK  
BUDGET AMENDMENT 9/30/2007-2008**

OBJECT:		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION			
<b>DEPARTMENT:</b>	<b>GENERAL GOVERNMENT</b>								
519.12.01	Regular Salaries	25,550.90	27,069	(1,518)	25,551				
519.14.01	Overtime	216.52	200	17	217				
519.21.01	FICA Taxes	1,585.23	1,691	(106)	1,585				
519.21.02	Medicare	370.74	395	(24)	371				
519.22.01	Retirement	3,611.14	1,322	2,289	3,611	FRS req. part-time position			
519.23.01	Life, Health & Dental Insurance	6,979.43	8,711	(1,732)	6,979				
519.24.01	Workers' Compensation	224.00	246	(22)	224				
519.25.01	Unemployment Compensation	61.98	-	62	62				
	<b>TOTAL PERSONAL SERVICES:</b>	<b>38,599.94</b>	<b>39,634</b>	<b>(1,034)</b>	<b>38,600</b>				
519.31.01	Attorney Legal Fees	59,930.22	60,000	(70)	59,930				
519.31.02	Legal - Other	18,905.61	30,000	(11,094)	18,906	Cost less than est			
519.31.03	Other Professional Services	23,096.60	25,000	(1,903)	23,097				
519.31.04	Contract Services	436.46	2,500	(2,064)	436				
519.41.01	Telephone	14,926.07	13,000	1,926	14,926				
519.42.01	Postage, Freight & Express Charges	2,998.21	6,000	(3,002)	2,998				
519.43.01	Electric Utility Service	28,139.61	30,000	(1,860)	28,140				
519.43.02	Water Utility Services	1,389.03	1,500	(111)	1,389				
519.44.02	Equipment Rental & Lease	15,763.42	13,200	2,563	15,763				
519.45.01	Insurance	24,089.01	35,000	(10,911)	24,089	Re-evaluation			
519.46.02	Repair & Maintenance - Equipment	6,382.20	5,000	1,382	6,382				
519.47.01	Printing & Binding	277.35	2,000	(1,723)	277				
519.48.01	Communications - Newsletter/ Website	5,063.23	3,350	1,713	5,063				
519.48.02	Legislative Representative	27,083.33	25,000	2,083	27,083				
519.49.01	Miscellaneous - Credit Card/Bank Fees	6,734.93	10,000	(3,265)	6,735	based on usage			
519.49.02	Dog Park Expenses	-	-	-	-				
519.51.01	Office Supplies - General	3,291.36	4,900	(1,609)	3,291				
519.52.01	Operating Supplies	2,990.39	1,600	1,390	2,990				
519.54.01	Dues, Subscriptions & Memberships	-	1,200	(1,200)	-				
519.59.01	Contingency	2,998	2,998	(793)	2,205				
	<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>	<b>241,497.03</b>	<b>272,248</b>	<b>(28,546)</b>	<b>243,702</b>				
	<b>TOTAL OPERATING EXPENSES/BUDGET:</b>	<b>280,096.97</b>	<b>311,882</b>	<b>(29,580)</b>	<b>282,302</b>				
519.64.03	Capital Outlay	23,756.56	13,609	10,148	23,757	Transfer to Cap Projects for Pavilion, P/W Bldg and Entry Sign			
	<b>TOTAL CAPITAL OUTLAY</b>	<b>23,756.56</b>	<b>13,609</b>	<b>10,148</b>	<b>23,757</b>				
519.82.01	Aids to Private Organizations	2,500.00	2,500	-	2,500				
519.82.01	Ed Burke Pension	2,500.00	2,000	(2,000)	-				
	<b>GRANTS &amp; AIDS:</b>	<b>2,500.00</b>	<b>4,500</b>	<b>(2,000)</b>	<b>2,500</b>				
	<b>TOTAL DEPARTMENT EXPENSES/BUDGET:</b>	<b>306,353.53</b>	<b>329,991</b>	<b>(21,432)</b>	<b>308,559</b>				



**VILLAGE OF BISCAYNE PARK  
BUDGET AMENDMENT 9/30/2007-2008**

OBJECT:		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION
DEPARTMENT:	POLICE					
521.12.01	Regular Salaries	536,886.96	516,287	20,599	536,886	addition of officer
521.13.01	Other Salaries & Wages	11,210.00	17,000	(5,790)	11,210	pd reserve officers
521.14.01	Overtime	142,071.62	64,000	78,072	142,072	3 officers on wic
521.15.01	Special Pay - Officer Incentive	8,185.00	6,000	2,185	8,185	
521.16.01	Court Time	6,384.73	5,000	1,385	6,385	
521.17.01	Holiday Pay	19,842.04	-	19,842	19,842	officers leaving
521.19.01	Banked Sick Leave	47,273.10	37,714	9,559	47,273	
521.21.01	FICA Taxes	10,280.74	8,820	1,461	10,281	
521.21.02	Medicare	137,594.33	127,254	10,340	137,594	
521.22.01	Retirement	57,416.14	69,578	(12,162)	57,416	
521.23.01	Life, Health & Dental Insurance	182,417.65	49,041	133,377	182,418	self-insured exp
521.24.01	Workers' Compensation	-	-	-	-	
521.25.01	Unemployment Compensation	-	-	-	-	
<b>TOTAL PERSONAL SERVICES:</b>		<b>1,159,561.31</b>	<b>900,694</b>	<b>258,867</b>	<b>1,159,561</b>	
521.31.04	Contract Services	3,298.39	500	2,798	3,298	
521.40.01	Travel, Conferences & Meetings	5,400.95	3,000	(3,000)	-	
521.41.01	Telephone & Cellular Air Time	1,110.98	7,000	(1,599)	5,401	
521.44.01	Rental & Lease - Beeper	18,303.00	1,500	(3,397)	1,111	
521.45.01	Insurance - Auto	32,913.70	21,700	7,314	18,303	
521.45.02	Insurance - Prof. Liability	24,035.51	25,600	9,036	32,914	Based on payroll
521.46.01	R&M - Vehicles	9,632.10	4,000	5,632	24,036	age of vehicles
521.46.02	R&M - Equipment	3,230.32	4,000	(770)	9,632	improve computers
521.46.03	R&M - Radio	1,188.87	1,000	189	1,189	
521.47.01	Printing & Binding	3,658.09	4,500	(842)	3,658	
521.51.01	Office Supplies	62,504.27	50,000	2,504	62,504	
521.52.02	Gas & Oil	6,032.67	3,500	2,533	6,033	
521.52.03	Tires & Tire Repair	7,214.15	5,000	2,214	7,214	addition of officers
521.52.04	Uniforms	1,149.15	600	549	1,149	addition of officers
521.52.05	Vests - Body Armor	2,203.14	2,000	203	2,203	
521.52.06	Dry Cleaning - Uniforms	1,600	1,600	(1,600)	-	
521.52.07	Ammunition	193.27	200	(7)	193	
521.52.08	Photography	10,721.33	3,000	7,721	10,721	improve dept. Commission direction
521.52.12	Special Department Supplies	2,240.45	3,500	(1,260)	2,240	
521.54.01	Dues, Subscriptions & Memberships	690.00	3,000	(2,310)	690	
521.54.02	Education & Training	185,720.35	160,200	25,520	185,720	
<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>		<b>1,345,281.66</b>	<b>1,060,894</b>	<b>284,388</b>	<b>1,345,282</b>	
<b>TOTAL OPERATING EXPENSES/BUDGET:</b>						
521.64.01	Vehicles (Debt Service)	-	5,968	(5,968)	-	Int inc in capital account applied
521.64.02	Machinery & Equipment - 800 MHz	-	5,968	(5,968)	-	to payment
<b>TOTAL CAPITAL OUTLAY</b>						
<b>TOTAL DEPARTMENT EXPENSES/BUDGET:</b>		<b>1,345,281.66</b>	<b>1,066,862</b>	<b>278,420</b>	<b>1,345,282</b>	

**VILLAGE OF BISCAYNE PARK**  
**BUDGET AMENDMENT 9/30/2007-2008**

		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION			
<b>OBJECT:</b>									
<b>DEPARTMENT:</b>	<b>BUILDING</b>								
524.12.01	Regular Salaries	27,538.10	26,434	1,104	27,538				
524.13.01	Other Salaries & Wages	28,658.80	16,260	12,399	28,659	Increase due to increase			
524.14.01	Overtime	246.37	750	(504)	246	in permits			
524.21.01	FICA Taxes	2,804.51	2,694	111	2,805				
524.21.02	Medicare	655.89	630	26	656				
524.22.01	Retirement	2,880.03	2,888	192	2,880				
524.23.01	Life, Health & Dental Insurance	5,770.49	5,772	(2)	5,770				
524.24.01	Workers Compensation	227.00	249	(22)	227				
524.25.01	Unemployment Taxes	-	-	-	-				
	<b>TOTAL PERSONAL SERVICES:</b>	<b>68,781.19</b>	<b>55,477</b>	<b>13,304</b>	<b>68,781</b>				
524.21.06	Inspectors Retainers		500	(500)	-				
524.31.07	Inspectors Fees	56,110.22	49,000	7,110	56,110	Increase due to increase			
524.31.08	Structural Engineer	1,350.00	1,000	350	1,350	in permits			
524.46.02	R&M Equipment	1,198.00	1,500	(302)	1,198				
524.47.01	Printing & Binding	59.45	500	(441)	59				
524.49.03	Special Departmental Supplies	372.74	850	(477)	373				
524.51.01	Office Supplies	528.20	2,500	(1,972)	528				
524.54.01	Subscriptions, Memberships, Books	460.00	250	210	460				
524.54.02	Education & Training		1,000	(1,000)	-				
	<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>	<b>60,078.61</b>	<b>57,100</b>	<b>2,979</b>	<b>60,079</b>				
	<b>TOTAL OPERATING EXPENSES/BUDGET:</b>	<b>128,859.80</b>	<b>112,577</b>	<b>16,283</b>	<b>128,860</b>				

**VILLAGE OF BISCAYNE PARK**  
**BUDGET AMENDMENT 9/30/2007-2008**

OBJECT:		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION				
<b>DEPARTMENT:</b>	<b>CODE ENFORCEMENT</b>									
529.12.01	Regular Salaries	42,474.45	40,900	1,574	42,474					
529.13.01	Other Salaries & Wages	2,585.91		2,586	2,586	Union requirements				
529.14.01	Overtime	736.49		736	736					
529.21.01	FICA Taxes	2,867.85	2,536	332	2,868					
529.21.02	Medicare	670.71	593	78	671					
529.22.01	Retirement	4,556.22	4,029	527	4,556					
529.23.01	Life, Health & Dental Insurance	5,770.49	5,772	(2)	5,770					
529.24.01	Workers' Compensation	349.00	385	(36)	349					
529.25.01	Unemployment Compensation			-	-					
<b>TOTAL PERSONAL SERVICES:</b>		<b>60,011.12</b>	<b>54,215</b>	<b>5,796</b>	<b>60,011</b>					
529.33.01	Recording Fees	842.00		842	842					
529.41.01	Telephone & Cellular Air Time	623.03	800	(177)	623					
529.42.01	Postage		500	(500)	-					
529.46.01	R&M Equipment	1,633.50	1,500	134	1,634					
529.47.01	Printing	132.00	1,000	(868)	132					
529.51.01	Office Supplies & Misc.	841.31	1,500	(659)	841					
529.52.04	Uniforms	154.69	250	(95)	155					
529.54.01	Dues, Subscriptions & Memberships	30.00	500	(470)	30					
529.54.02	Education & Training	175.00	500	(325)	175					
<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>		<b>4,431.53</b>	<b>6,550</b>	<b>(2,118)</b>	<b>4,432</b>					
529.64.02	Machinery & Equipment			-	-					
<b>TOTAL DEPARTMENT EXPENSES / BUDGET:</b>		<b>64,442.65</b>	<b>60,765</b>	<b>3,678</b>	<b>64,443</b>					

**VILLAGE OF BISCAYNE PARK**  
**BUDGET AMENDMENT 9/30/2007-2008**

OBJECT:		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION			
<b>DEPARTMENT:</b>	<b>PUBLIC WORKS</b>								
<b>OBJECT/ACCOUNT NAME:</b>									
534.12.01	Regular Salaries	122,909.89	165,102	(42,192)	122,910	Employees not replaced			
534.13.01	Other Salaries & Wages	8,524.19	12,362	(3,838)	8,524				
534.14.01	Overtime	1,381.46	3,500	(2,119)	1,381				
534.21.01	FICA Taxes	8,661.39	11,220	(2,559)	8,661				
534.21.02	Medicare	2,025.76	2,624	(598)	2,026				
534.22.01	Retirement	15,591.39	17,825	(2,234)	15,591				
534.23.01	Life, Health & Dental Insurance	31,354.04	36,940	(5,586)	31,354				
534.24.01	Workers' Compensation	18,183.00	20,003	(1,820)	18,183				
534.26.01	Other Personnel Services	780.00		780	780				
<b>TOTAL PERSONAL SERVICES:</b>		<b>209,411.12</b>	<b>269,576</b>	<b>(60,165)</b>	<b>209,411</b>				
534.40.02	Education & Training	2,263.14	3,500	(1,237)	2,263				
534.41.01	Telephone	2,446.72	5,700	(3,253)	2,447				
534.43.01	Electric	2,576.61	3,100	(523)	2,577				
534.43.02	Water	950.69	3,000	(2,049)	951				
534.44.02	Equipment Rental	5,092.36	5,000	92	5,092				
534.45.01	Insurance - Auto	1,965.00	2,400	(435)	1,965				
534.45.02	Insurance - Liability	4,084.00	3,679	405	4,084				
534.45.03	Insurance - Village Bus/Vans	4,489.00	5,482	(993)	4,489				
534.46.01	R&M Vehicles	5,263.70	4,000	1,264	5,264				
534.46.02	R&M Equipment	3,171.78	4,500	(1,328)	3,172				
534.46.03	R&M Buildings	13,316.07	31,500	(18,184)	13,316	limited to necessary exp			
534.46.04	R&M Vehicles/Village Bus/Vans		2,500	(2,500)	-	not used			
534.47.01	Printing & Binding		1,000	(1,000)	-	not used			
534.49.05	Truck Washing		2,000	(2,000)	-	not used			
534.51.01	Office Supplies	1,453.43	1,200	253	1,453				
534.52.01	Operating Supplies	9,380.62	13,500	(4,119)	9,381				
534.52.02	Gas & Oil	12,228.59	5,500	6,729	12,229	inc in gas costs			
534.52.03	Tires & Tire Repair	777.35	2,000	(1,223)	777				
534.52.04	Uniform Rental	2,648.63	2,500	149	2,649				
534.52.05	Gas & Oil/Village Bus/Vans	3,691.91	3,320	372	3,692				
<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>		<b>75,799.60</b>	<b>105,381</b>	<b>(29,581)</b>	<b>75,800</b>				
<b>TOTAL OPERATING EXPENSES / BUDGET:</b>		<b>285,210.72</b>	<b>374,957</b>	<b>(89,746)</b>	<b>285,211</b>				
534.62.01	Buildings	1,335.00	-	1,335	1,335				
534.63.02	Landscaping	11,262.00	31,000	(19,738)	11,262	limited to necessary exp			
534.64.02	Machinery & Equipment		31,000	(19,403)	12,597				
<b>TOTAL CAPITAL OUTLAY:</b>		<b>12,597.00</b>		<b>(19,403)</b>	<b>12,597</b>				
534.74.01	Lease/Purchase			-					
534.75.01	Lease/Purchase	12,091.14	12,930	(839)	12,091				
<b>TOTAL DEBT SERVICE</b>		<b>12,091.14</b>	<b>12,930</b>	<b>(839)</b>	<b>12,091</b>				
<b>TOTAL NON-OPERATING BUDGET:</b>		<b>24,688.14</b>	<b>43,930</b>	<b>(19,242)</b>	<b>24,688</b>				
<b>TOTAL DEPARTMENT EXPENSES / BUDGET:</b>		<b>309,898.86</b>	<b>418,887</b>	<b>(108,988)</b>	<b>309,899</b>				

VILLAGE OF BISCAYNE PARK  
BUDGET AMENDMENT 9/30/2007-2008

OBJECT:		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION			
<b>DEPARTMENT:</b>	<b>RECREATION</b>								
572.12.01	Regular Salaries	73,224.26	88,215	(14,991)	73,224	Clerk not replaced			
572.13.01	Other Salaries/Wages	72,994.44	90,225	(17,231)	72,994	Less employees due to less attendance			
572.21.01	FICA Taxes	9,157.93	11,063	(1,905)	9,158				
572.21.02	Medicare	2,141.71	2,588	(446)	2,142				
572.22.01	Retirement	7,212.59	8,971	(1,758)	7,213				
572.23.01	Life, Health & Dental Insurance	11,540.98	17,316	(5,775)	11,541				
572.24.01	Workers Compensation	20,548.00	22,606	(2,058)	20,548				
<b>TOTAL PERSONAL SERVICES:</b>		<b>196,819.91</b>	<b>240,984</b>	<b>(44,164)</b>	<b>196,820</b>				
572.31.08	Professional Services	944.45	2,500	(1,556)	944				
572.40.03	Travel, Conferences & Meetings		100	(100)	-				
572.41.01	Telephone	4,327.49	6,000	(1,673)	4,327				
572.42.01	Postage, Freight & Express Charges		100	(100)	-				
572.43.01	Electric Utility Service	8,751.28	8,000	751	8,751				
572.43.02	Water Utility Services	878.47	700	178	878				
572.44.02	Equipment Rental & Lease	788.00	1,000	(212)	788				
572.45.02	Insurance - Liability	5,543.00	3,912	1,631	5,543				
572.46.02	R&M Equipment	1,340.00	1,500	(160)	1,340				
572.47.01	Printing & Binding	205.00	400	(195)	205				
572.51.01	Office Supplies - General	903.32	2,000	(1,097)	903				
572.52.01	Operating Supplies	10,273.22	11,000	(727)	10,273				
572.52.09	Concession - Resale	5,105.37	10,000	(4,895)	5,105	Based on actual			
572.52.10	Games - Indoor	2,808.74	4,000	(1,191)	2,809				
572.52.11	Games - Outdoor	4,671.31	4,000	671	4,671				
572.54.01	Dues, Subscriptions & Memberships	265.00	300	(35)	265				
572.54.02	Education & Training		400	(400)	-				
572.55.01	Special Events	6,680.67	8,000	(1,319)	6,681				
<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>		<b>53,485.30</b>	<b>63,912</b>	<b>(10,427)</b>	<b>53,485</b>				
<b>TOTAL OPERATING EXPENSES / BUDGET:</b>		<b>250,305.21</b>	<b>304,896</b>	<b>(54,591)</b>	<b>250,305</b>				
572.63.01	Improvements Other Than Buildings	2,992.50	8,000	(5,008)	2,993				
572.64.02	Machinery & Equipment	4,861.81	5,000	(138)	4,862				
<b>TOTAL CAPITAL OUTLAY</b>		<b>7,854.31</b>	<b>13,000</b>	<b>(5,146)</b>	<b>7,854</b>				
<b>TOTAL DEPARTMENT EXPENSES / BUDGET:</b>		<b>258,159.52</b>	<b>317,896</b>	<b>(59,736)</b>	<b>258,160</b>				
<b>TOTAL EXPENSES</b>		<b>2,797,609.58</b>	<b>2,694,785</b>	<b>105,030</b>	<b>2,799,815</b>				
<b>TOTAL REVENUE</b>		<b>2,799,814.89</b>	<b>2,694,785</b>	<b>105,030</b>	<b>2,799,815</b>				
<b>TOTAL REVENUES/TOTAL EXPENSES</b>		<b>2,205.31</b>	<b>-</b>	<b>0</b>	<b>0</b>				

VILLAGE OF BISCAYNE PARK  
BUDGET AMENDMENT 9/30/2007-2008

OBJECT:		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION
<b>FUND 101</b>	<b>ROAD FUND</b>					
	<b>REVENUE:</b>					
312.40.10	Local Option Gas Tax -Capital Improvements	23,251.32	25,838		25,838	
312.40.20	Local Option Gas Tax (6 Cents)	59,647.78	61,533		61,533	
334.10.00	Forestry Grants	35,058.00		35,058	35,058	Received grant proceeds
334.20.00	DOT Landscaping Grant	4,975.00	3,960	995	4,975	
335.12.00	State Revenue Sharing	28,118.70	27,786	323	28,119	
335.14.00	Fuel Tax Rebate	2,339.82		2,340	2,340	Budgeted in GF
361.00.00	Interest	341.26	1,382		1,382	Int rate decrease
369.01.00	Miscellaneous Revenue			-	-	
CIT Road Improvements		20,000.00	68,000	(38,716)	29,284	Transfer based on required funding
391.91.00	Cash Carryover/Prior Year's Reserves			-	-	
	<b>TOTAL REVENUES/BUDGET:</b>	<b>173,731.88</b>	<b>188,529</b>	<b>-</b>	<b>188,529</b>	
534.12.01	Regular Salaries	82,809.85	83,446		83,446	
534.13.01	Other Salaries/Wages	3,947.35	4,570		4,570	
534.14.01	Overtime	791.20	850		850	
534.19.01	Banked Sick Leave		-		-	
534.21.01	FICA Taxes	5,422.08	5,510		5,510	
534.21.02	Medicare	1,267.88	1,288		1,288	
534.22.01	Retirement	7,464.73	8,753		8,753	
534.23.01	Life, Health & Dental Insurance	14,407.51	16,163		16,163	
534.24.01	Workers Compensation	11,288.00	12,418		12,418	
534.25.01	Unemployment Insurance		-		-	
534.31.08	Contract Services	1,498.05	3,500		3,500	
534.45.01	Insurance - Auto	1,943.00	2,372		2,372	
534.45.02	Insurance - Liability	1,284.00	1,859		1,859	
534.46.01	R&M Vehicles	1,098.00	5,500		5,500	
534.46.02	R&M Equipment	286.93	4,500		4,500	
534.52.01	Operating Supplies	4,733.73	3,500	1,235	4,735	
534.52.02	Gas & Oil	5,949.37		6,000	6,000	Transfer from Public Works
534.52.04	Uniforms	1,235.68	800	450	1,250	
534.53.01	Road Materials	1,789.49	3,500		3,500	
534.59.01	Contingency		-		-	
534.63.01	Improvements other than Buildings	4,189.00	30,000	(7,885)	22,315	limited to necessary exp
534.64.02	Machinery & Equipment	12,062.18		12,062	12,062	Purchase of lawn equipment
	<b>TOTAL DEPARTMENT EXPENSES/BUDGET</b>	<b>163,468.03</b>	<b>188,529</b>	<b>-</b>	<b>188,529</b>	
	<b>TOTAL EXPENSES</b>	<b>163,468.03</b>	<b>188,529</b>	<b>-</b>	<b>188,529</b>	
	<b>TOTAL REVENUE</b>	<b>173,731.88</b>	<b>188,529</b>	<b>-</b>	<b>188,529</b>	
	<b>TOTAL REVENUES/TOTAL EXPENSES</b>	<b>10,263.85</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**VILLAGE OF BISCAYNE PARK  
BUDGET AMENDMENT 9/30/2007-2008**

OBJECT:		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION
<b>FUND 402</b>	<b>SANITATION FUND</b>					
	<b>REVENUE:</b>					
3434001	Garbage/Waste Fees	691,768.80	695,856		695,856	
3434003	Special Pick-up / Lot Clearing	34,514.67	10,000	24,515	34,515	
	<b>TOTAL REVENUES/BUDGET:</b>	<b>726,283.47</b>	<b>705,856</b>	<b>24,515</b>	<b>730,371</b>	
534.12.01	Regular Salaries	239,533.96	217,020	22,514	239,534	Change in personal
534.13.01	Other Salaries & Wages	4,222.50	11,700		11,700	
534.14.01	Overtime	600.03	1,000		1,000	
534.19.01	Banked Sick Leave		3,200		3,200	
534.21.01	FICA Taxes	15,057.08	14,243	815	15,058	
534.21.02	Medicare	3,521.23	3,331	190	3,521	
534.22.01	Retirement	22,689.65	22,627	65	22,692	
534.23.01	Life, Health & Dental Insurance	45,613.69	50,792		50,792	
534.24.01	Workers' Compensation	47,952.00	52,755		52,755	
	<b>TOTAL PERSONAL SERVICES:</b>	<b>379,190.14</b>	<b>376,668</b>	<b>23,584</b>	<b>400,252</b>	
534.34.02	Dump - Garbage/Waste	152,471.94	174,000	(20,000)	154,000	Cost cutting measures
534.34.03	Dump - Recycling	35,000.00	35,000	-	35,000	
534.34.03	Cart Pickup		3,000	(3,000)	-	Not required
534.41.01	Telephone	2,446.72	1,265	1,200	2,465	
534.43.01	Electric	2,576.61	720	1,900	2,620	
534.43.02	Water	950.68	225	730	975	
534.45.01	Insurance - Auto	4,796.00	5,856	(1,000)	4,856	
534.45.02	Insurance - Liability	7,453.00	4,836	2,651	7,487	
534.46.01	R&M Vehicles	9,632.21	7,000	2,650	9,650	
534.49.05	Truck Washing		1,000	(1,000)	-	
534.52.01	Operating Supplies	4,637.19	5,795	(1,000)	4,795	
534.52.02	Gas & Oil	21,881.65	16,380	5,550	21,930	Inc in gas costs
534.52.03	Tires & Tire Repair	1,656.24	2,000		2,000	
534.52.04	Uniform Rental	2,113.31	3,015	(200)	2,815	
534.53.02	Depreciation	30,360.00	30,360	-	30,360	
534.53.02	Administration Fee-Miami-Dade	34,566.75	35,482		35,482	
534.64.02	Machinery & Equipment	12,430.00		12,430	12,430	Unanticipated exp: truck engine
534.75.01	Lease/Purchase Interest	3,254.00	3,254	-	3,254	
	<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>	<b>326,226.30</b>	<b>329,188</b>	<b>931</b>	<b>330,119</b>	
	<b>TOTAL EXPENSES</b>	<b>705,416.44</b>	<b>705,856</b>	<b>24,515</b>	<b>730,371</b>	
	<b>TOTAL REVENUE</b>	<b>726,283.47</b>	<b>705,856</b>	<b>24,515</b>	<b>730,371</b>	
	<b>TOTAL REVENUES/TOTAL EXPENSES</b>	<b>20,867.03</b>	<b>-</b>	<b>-</b>	<b>-</b>	

VILLAGE OF BISCAYNE PARK  
BUDGET AMENDMENT 9/30/2007-2008

OBJECT:		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION
<b>FUND 105</b>	<b>POLICE FORFEITURE</b>					
	<b>REVENUE:</b>					
359.00.00	Fines and Forfeitures	2,276.76		2,300	2,300	
361.00.00	Interest	637.91	2,000	(1,360)	640	
380.00.00	Fund Balance / Carryover	20,716.60		20,800	20,800	
	<b>TOTAL REVENUES/BUDGET:</b>	<b>23,631.27</b>	<b>2,000.00</b>	<b>21,740</b>	<b>23,740</b>	
521.35.01	Crime Watch	207.00		210	210	
521.40.01	Travel, Conferences & Meetings	4,250.00		4,250	4,250	Commission approved exp
521.49.01	Miscellaneous		2,000	(2,000)	-	
521.52.01	Operating Supplies	89.58		100	100	Commission approved exp
521.64.01	Machinery & Equipment	11,539.40		11,580	11,580	Commission approved exp
521.64.02	Capital Outlay	7,545.29		7,600	7,600	Commission approved exp
	<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>	<b>23,631.27</b>	<b>2,000.00</b>	<b>21,740</b>	<b>23,740</b>	
	<b>TOTAL EXPENSES</b>	<b>23,631.27</b>	<b>2,000.00</b>	<b>21,740</b>	<b>23,740</b>	
	<b>TOTAL REVENUE</b>	<b>23,631.27</b>	<b>2,000.00</b>	<b>21,740</b>	<b>23,740</b>	
	<b>TOTAL REVENUES/TOTAL EXPENSES</b>					
<b>FUND 301</b>	<b>CITY-SURTAX</b>					
	<b>REVENUE:</b>					
336.35.00	Transit Surtax	104,862.00	117,257		117,257	
361.00.00	Interest	1,215.51	2,400		2,400	
380.00.00	Fund Balance / Carryover	63,873.56		112,111	112,111	
	<b>TOTAL REVENUES/BUDGET:</b>	<b>169,951.07</b>	<b>119,657.00</b>	<b>112,111</b>	<b>231,768</b>	
519.34.01	North Miami-NOMI	35,000.00	30,000	5,000	35,000	Contract renewal at higher cost
519.34.02	Contract Services	21,168.00		21,168	21,168	Kimley Horn
519.63.01	Improvements	50,873.04	21,657	29,216	50,873	TRW Rec Sidewalks
581.90.01	Transfer to Road Fund	20,000.00	68,000	(38,716)	29,284	Transfer required
581.90.02	Transfer to Stormwater	42,910.03		95,443	95,443	Required CITT allocation to commit
	<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>	<b>169,951.07</b>	<b>119,657.00</b>	<b>112,111</b>	<b>231,768</b>	all remaining funds
	<b>TOTAL EXPENSES</b>	<b>169,951.07</b>	<b>119,657.00</b>	<b>112,111</b>	<b>231,768</b>	
	<b>TOTAL REVENUE</b>	<b>169,951.07</b>	<b>119,657.00</b>	<b>112,111</b>	<b>231,768</b>	
	<b>TOTAL REVENUES/TOTAL EXPENSES</b>					



VILLAGE OF BISCAYNE PARK  
BUDGET AMENDMENT 9/30/2007-2008

OBJECT:		FY 07-08 YEAR TO DATE 09/30/08	FY 07-08 ADOPTED BUDGET	BUDGET CHANGE	FY 07-08 AMENDED BUDGET	EXPLANATION
<b>FUND 401</b>	<b>STORMWATER</b>					
	<b>REVENUE:</b>					
361.00.00	Interest	214.97		215	215	
391.91.01	Transfer from CITT	42,910.03		42,910	42,910	Transfer to cover project (stormwater)
380.00.00	Fund Balance / Carryover	5,361.20		5,361	5,361	
	<b>TOTAL REVENUES/BUDGET:</b>	<b>48,486.20</b>	<b>-</b>	<b>48,486</b>	<b>48,486</b>	
534.66.05	Stormwater Project	48,486.20		48,486	48,486	Complete drainage project
	<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>	<b>48,486.20</b>	<b>-</b>	<b>48,486</b>	<b>48,486</b>	
	<b>TOTAL EXPENSES</b>	<b>48,486.20</b>	<b>-</b>	<b>48,486</b>	<b>48,486</b>	
	<b>TOTAL REVENUE</b>	<b>48,486.20</b>	<b>-</b>	<b>48,486</b>	<b>48,486</b>	
	<b>TOTAL REVENUES/TOTAL EXPENSES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>FUND 601</b>	<b>CAPITAL IMPROVEMENTS</b>					
	<b>REVENUE:</b>					
337.70.00	Recreation Grants					
361.00.00	Interest	23,756.56		54,665	54,665	
381.00.00	Transfer from General Fund					
380.00.00	Fund Balance / Carryover					
	<b>TOTAL REVENUES/BUDGET:</b>	<b>23,756.56</b>	<b>-</b>	<b>54,665</b>	<b>54,665</b>	
590.66.02	Public Works Building	1,663.22		1,665	1,665	Commission approved exp
590.66.04	Recreation Pavilion	3,000.00		15,000	15,000	Commission approved exp
590.66.05	Entryway Sign	6,093.34		38,000	38,000	Commission approved exp
	<b>TOTAL MATERIALS, SUPPLIES, SERVICES:</b>	<b>10,756.56</b>	<b>-</b>	<b>54,665.00</b>	<b>54,665.00</b>	
	<b>TOTAL EXPENSES</b>	<b>10,756.56</b>	<b>-</b>	<b>54,665</b>	<b>54,665</b>	
	<b>TOTAL REVENUE</b>	<b>23,756.56</b>	<b>-</b>	<b>54,665</b>	<b>54,665</b>	
	<b>TOTAL REVENUES/TOTAL EXPENSES</b>	<b>13,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	



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Phone: 305-899-8000 Fax: 305-891-7241  
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**Village of Biscayne Park**

# Fax cover sheet

**To:** Nestor Caballero

**From:** Ann Harper

**Fax:** 305-662-7272

**Date:** April 14, 2009

**E-Mail:**

**Phone:** 305-675-8376

**Pages:** 18 inc cover

**Re:**

**CC:**

☐ **Urgent**    ☐ **For Review**    ☐ **Please Comment**    ☐ **Please Reply**    ☐ **Please Recycle**

**•Comments:**

**As requested, attached is Ordinance 2008-9 which amends FY 2007-2008 budget**

**Ann**